

# Appendix 1

## Berinsfield Grants scheme - Capital – Independent

### Berinsfield Grants Panel

Award summary 24 August 2022

Organisation	Project	Panel score	Amount requested	Adjusted amount requested/further information	Suggested award	Percentage of total project costs
Berinsfield Adult Day Care Centre	kitchen equipment/ laptops	14	£5,000	N/A	£3,250	65%
Berinsfield Community Association	Toilet improvements, project and screen	14	£35,555	N/A – initial request for toilets £25,600, project and screen added from revenue application	£23,111	65%
Berinsfield Parish Council	Improvements to Burial ground - main works (path and drainage), compost toilet and garden storage	16	£52,300	N/A - toilet and garden storage - £7,900 Cover main works, path and drainage £44,400	£34,518	66%
Early Years Pre School	Garden landscape improvements – enhancing outdoor space	17	£60,000	N/A	£39,740	66% plus ½ remainder of budget £140
BIVC	IT upgrade, laptops, dongals, website upgrade and external hard drives	17	£5,000	N/A	£3,440	66% plus ½ remainder of budget £140
The Berin Centre	<ul style="list-style-type: none"> <li>Alarm systems, CCTV, noticeboards, disabled toilet alarm system, solar panels, signage, IT equipment/software</li> <li>Landscaping</li> </ul>	27	£51,451	Yes to £15,941  £41,871– highest of two quotes, removing ineligible items  £24,831 – (like for like - leveling and sleepers are much lower costs) and remove solar panels due to concerns raised from climate team on the quote.	£15,941	100% once adjustments applied

			Alongside lots of projects to manage, and the lifetime on the building to be confirmed - £8,890=£15,941		
		<b>£209,306</b>	<b>£173,796</b>	<b>£120,000</b>	
		<b>Total request</b>	<b>Total request (adjusted)</b>	<b>Total spend /budget</b>	